

CORRECTED MINUTES OF THE
JOINT HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE
WEDNESDAY, JANUARY 16, 2008, 9:00 A.M.
ROOM W125, WEST OFFICE BUILDING, STATE CAPITOL COMPLEX

Member Present: Sen. Allen Christensen, Co-Chair
Rep. Merlynn Newbold, Co-Chair
Sen. Chris Buttars
Sen Peter Knudson
Sen. Ross Romero
Rep. David Litvack
Rep. Roz McGee
Rep. Paul Neuenschwander
Rep. Steve Urquhart
Rep. Paul Ray
Rep. Richard Greenwood

Staff Present: Debbie Headden, Fiscal Analyst
Russell Frandsen, Fiscal Analyst
Joan Tiffany, Committee Secretary

Public Speakers Present: Lisa-Michele Church, Executive Director, Human Services
Mark Payne, Substance Abuse and Mental Health
Brent Kelsey, Assistant Director of Substance Abuse and Mental Health
George Kelner, Services for People with Disabilities
Duane Betournay, Child and Family Services
Alan Ormsby, Aging and Adult Services
Mark Brasher, Office of Recovery Services

A list of visitors and a copy of handouts are filed with the committee minutes.

Committee Co-Chair Christensen called the meeting to order at 9:18 a.m.

1. There are no minutes to approve.
2. Discussion of Base Budget for Department of Human Services—Fiscal Analyst Debbie Headden explained the packet that was distributed. She also explained Budget Brief DHS- 09-01, Department of Human Services Base Budget.
3. Discussion of Executive Director Operations Base Budget—Lisa-Michele Church, Executive Director, Human Services, gave an overview of the department, explained how monies were spent, and discussed progress during this last year. Ms. Headden introduced DHS Budget Brief 09-02, Executive Director Operations Base Budget.
4. Discussion of Drug Courts and Drug Boards and the Division of Substance Abuse and the Mental Health Base Budgets—Budget Briefs DHS 09-03, Drug Courts and Boards and DHS 09-04, Substance Abuse and Mental Health was introduced by Ms. Headden. Mark Payne, Substance Abuse and Mental Health, reported on these programs and explained how monies were spent. The applications of monies and the various programs were also explained. Brent Kelsey, Assistant Director of Substance Abuse and Mental Health, explained Drug Courts and DORA and their progress, and addressed questions that were asked concerning existing programs. Application of funds and statistics were given for these programs and others. Ms. Headden requested moving the DORA program from the Executive Direct Operations line item to the Division of Substance Abuse and Mental Health. She also recommended moving the Drug Courts and Drug Boards line item to the Division of Substance Abuse and Mental Health as programs.